



**SUN CITY FIRE DISTRICT**  
**Approved**  
**Budget Summary - Fiscal Year 2024**

**Tax Levy Revenues**

Real Estate	\$	14,369,740
Fire District Assistance Tax	\$	400,000
<b>Total Tax Revenues</b>	<b>\$</b>	<b>14,769,740</b>

**Non Tax Levy Revenues**

Net from Ambulance Operations	\$	3,400,000
Paramedic Services, Prevention, Grants, Etc	\$	1,372,000
<b>Total Non Tax Revenues</b>	<b>\$</b>	<b>4,772,000</b>
<b>Total Revenues</b>	<b>\$</b>	<b>19,541,740</b>

**Expenses**

Personnel Costs	\$	16,819,739
Buildings & Equipment	\$	1,003,090
Communications and IT Services	\$	907,278
Training	\$	123,468
Managerial Costs	\$	195,400
Professional Services	\$	300,300
Community Services/Fire Prevention	\$	70,000
Contingency Allocation & Capital Outlay	\$	122,465
<b>Total Expenses</b>	<b>\$</b>	<b>19,541,740</b>

<b>Estimated Assessed Valuation</b>	<b>\$</b>	<b>410,564,005</b>
<b>Tax Rate</b>	<b>\$</b>	<b>3.5000</b>
<b>General Obligation Bond Tax Rate</b>	<b>\$</b>	<b>0.1687</b>

  
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Rob Schmitz  
Interim Fire Chief, Sun City Fire District

6/27/23  
Date

  
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James Vincent Group  
Finance Director, Sun City Fire District

6/27/2023  
Date