



SUN CITY FIRE DISTRICT
Approved
Budget Summary - Fiscal Year 2022

Tax Levy Revenues

| | | |
|------------------------------|----|------------|
| Real Estate | \$ | 12,105,669 |
| Fire District Assistance Tax | \$ | 400,000 |
| Total Tax Revenues | \$ | 12,505,669 |

Non Tax Levy Revenues

| | | |
|---|-----------|-------------------|
| Net from Ambulance Operations | \$ | 3,000,000 |
| Paramedic Services, Prevention, Grants, Etc | \$ | 557,000 |
| Total Non Tax Revenues | \$ | 3,557,000 |
| Total Revenues | \$ | 16,062,669 |

Expenses

| | | |
|---|-----------|-------------------|
| Personnel Costs | \$ | 13,799,733 |
| Buildings & Equipment | \$ | 845,850 |
| Communications and IT Services | \$ | 767,624 |
| Training | \$ | 57,029 |
| Managerial Costs | \$ | 156,250 |
| Professional Services | \$ | 272,500 |
| Community Services/Fire Prevention | \$ | 66,500 |
| Contingency Allocation & Capital Outlay | \$ | 97,183 |
| Total Expenses | \$ | 16,062,669 |

| | | |
|-------------------------------|----|--------|
| Proposed Capital Expenditures | \$ | 47,310 |
|-------------------------------|----|--------|

| | | |
|-------------------------------------|-----------|--------------------|
| Estimated Assessed Valuation | \$ | 373,631,747 |
|-------------------------------------|-----------|--------------------|

| | | |
|-----------------|-----------|---------------|
| Tax Rate | \$ | 3.2400 |
|-----------------|-----------|---------------|

| | | |
|---|-----------|---------------|
| General Obligation Bond Tax Rate | \$ | 0.2054 |
|---|-----------|---------------|

 Mark Burdick
 Fire Chief, Sun City Fire District

6/22/2021

 Date

 James Vincent Group
 Finance Director, Sun City Fire District

6/22/2021

 Date