



SUN CITY FIRE DISTRICT
Approved
Budget Summary - Fiscal Year 2023

Tax Levy Revenues

Real Estate	\$	13,052,906
Fire District Assistance Tax	\$	400,000
Total Tax Revenues	\$	13,452,906

Non Tax Levy Revenues

Net from Ambulance Operations	\$	3,200,000
Paramedic Services, Prevention, Grants, Etc	\$	857,000
Total Non Tax Revenues	\$	4,057,000
Total Revenues	\$	17,509,906

Expenses

Personnel Costs	\$	14,739,351
Buildings & Equipment	\$	1,019,514
Communications and IT Services	\$	818,131
Training	\$	64,234
Managerial Costs	\$	172,474
Professional Services	\$	291,400
Community Services/Fire Prevention	\$	70,000
Contingency Allocation & Capital Outlay	\$	334,802
Total Expenses	\$	17,509,906

Proposed Capital Expenditures \$ 483,500

Estimated Assessed Valuation \$ 390,805,563

Tax Rate \$ **3.3400**

General Obligation Bond Tax Rate \$ **0.1772**



Rob Schmitz
Acting Fire Chief, Sun City Fire District



Date



James Vincent Group
Finance Director, Sun City Fire District

6/28/2022

Date